

WOODSIDE ASSOCIATION, INC.
2274 Woodside Lane
Sacramento, CA 95825
(916) 922-8469

2023-2024 Approved Budget

Woodside Association, Inc. – 725 Units	Annual Budget
Revenue	
Homeowner Assessment	\$ 3,817,580.00
Special Assessment	\$ 190,879.00
Other Billable Income	\$ 181,460.00
Other Misc. Income	\$ 353,434.45
Total Income	\$ 4,543,353.45
Operating Expenses	
General & Administrative	\$ 451,959.96
Income Producing Expenses	\$ 218,682.68
Fixed Expenses	\$ 545,992.86
Utilities	\$ 907,692.89
Building & Maintenance	\$ 410,441.65
Grounds & Trees	\$ 400,240.00
Grounds Patrol / Security	\$ 243,597.20
Recreational Facilities	\$ 83,260.20
Total Operating Expenses	\$ 3,261,867.44
Reserves	
Reserve Assessment	\$ 995,004.00
Reserve Interest	\$ 371.63
Reserve Funding	\$ 199,110.38
Flood Reserve Funding	\$ 87,000.00
Total Reserves	\$ 1,281,486.01